

Report to Cabinet on 4<sup>th</sup> July 2018 – The Knoll Section 106 Funding

## Evaluation Criteria

<b>Title of Report:</b>	<b>The Knoll (Abergavenny) Section 106 Funding</b>
<b>Date decision was made:</b>	<b>4<sup>th</sup> July 2018</b>
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**What will happen as a result of this decision being approved by Cabinet or Council?**

What is the desired outcome of the decision?  
 What effect will the decision have on the public/officers?

Improvements are made to a number of established and popular public open spaces in Abergavenny  
 An independent study will be undertaken to establish the feasibility of establishing an off-road cycle provision in the Abergavenny area, which will inform future planning of cycling provision in the county.

**One year appraisal**

**What benchmarks and/or criteria will you use to determine whether the decision has been successfully implemented?**

Think about what you will use to assess whether the decision has had a positive or negative effect:  
 Has there been an increase/decrease in the number of users  
 Has the level of service to the customer changed and how will you know  
 If decision is to restructure departments, has there been any effect on the team (e.g. increase in sick leave)

Positive feedback is received from individuals and groups and from children & families that use the respective open spaces and the community centre  
 Positive feedback is received from the respective Friends Groups set up to assist the Council with the three open spaces concerned  
 Sufficient information is available as a result of the feasibility study to inform future facility planning for both the Council and for Welsh Cycling

**One year appraisal**

**What is the estimate cost of implementing this decision or, if the decision is designed to save money, what is the proposed saving that the decision will achieve?**

Give an overview of the planned costs associated with the project, which should already be included in the report, so that once the evaluation is completed there is a quick overview of whether it was delivered on budget or if the desired level of savings was achieved.

The total budget cost is £26,082 but this is likely to attract additional funding from other sources

